

Town of Glen Echo  
**FY 23 Budget ADOPTED**  
 July 2022 through June 2023

	ACTUAL \$ for FY '21 (7/1/-6/30)	Approved Budget for FY '22 (Amended)	ACTUAL \$ to date (3/4/22) FY '22	Adopted Budget for FY '23	FY 22 Tax Rates	Adopted FY 23 Tax Rates
<b>Ordinary Revenue/Expense</b>						
<b>Revenue</b>						
01. Real Estate Property Tax	\$136,899	\$140,000	\$133,535	\$140,000	\$0.15 per \$100	\$0.15 per \$100
<b>02. Personal Property Tax</b>						
02.1 Corporate	1,941	2,000	1,077	2,000	\$0.80 per \$100	\$0.80 per \$100
02.2 Unincorporated	124	100	0	100		
02.3 Public Utility	19,473	19,000	1,073	19,000	\$1.50 per \$100	\$1.50 per \$100
<b>Total 02. Personal Property Taxes</b>	<b>21,538</b>	<b>21,100</b>	<b>2,150</b>	<b>21,100</b>		
03. State Income Tax	170,757	130,000	100,717	130,000		
04. Highway Revenues	17,082	15,000	5,214	17,564	<b>Other Budget Notes</b>	
<b>05. License/Permits</b>						
05.1 Admissions & Amusement	0	300	647	200		
05.2 Building Permits	9,325	1,000	900	1,000		
<b>Total 05. License/Permits</b>	<b>9,325</b>	<b>1,300</b>	<b>1,547</b>	<b>1,200</b>		
<b>06. Rental Income</b>						
06.1 Post Office Lease	31,899	31,899	15,950	35,280		
06.2 Town Hall Rental	110	6,000	5,400	6,000		
06.3 Parking Lot--Tulane	3,600	3,600	1,800	3,600		
<b>Total 06. Rental Income</b>	<b>35,609</b>	<b>41,499</b>	<b>23,150</b>	<b>44,880</b>		
07. Interest	712	500	183	300		
08. County Revenue Sharing	20,762	27,448	24,105	38,992		
09. Cable Franchise Fees	3,231	3,400	1,615	3,000		
<b>10. Echo Newsletter</b>						
10.1 Advertisements	4,735	4,000	4,113	4,000		
10.2 Subscriptions	48	100	12	50		
<b>Total 10. Echo Newsletter</b>	<b>4,783</b>	<b>4,100</b>	<b>4,125</b>	<b>4,050</b>		
<b>11. Miscellaneous Revenue</b>						
11.1 Town Merchandise	75	20	20	20		
<b>Total 11 Misc. Revenue</b>	<b>75</b>	<b>20</b>	<b>20</b>	<b>20</b>		
<b>12. Restricted Use Funds</b>						
12.1 American Rescue Plan Monies			133,010	133,010		
12.2 Chesapeake Bay Trust Grant			13,230			
<b>Total 12 Restrcted Use Funds</b>			<b>146,240</b>	<b>133,010</b>		
<b>Total Revenue</b>	<b>420,773</b>	<b>384,367</b>	<b>442,601</b>	<b>534,116</b>		
<b>Expense</b>						
<b>20 Payroll</b>						
20.1 Salary	60,000	66,500	44,634	71,500		
20.2 Employer Taxes	4,616	4,500	3,496	5,470		
20.3 Staff Training	950	1,000	0	1,000		
20.4 Health Insurance		3,000	0	6,264		
<b>Total 20 Payroll</b>	<b>65,566</b>	<b>75,000</b>	<b>48,130</b>	<b>84,234</b>		
<b>21 Professional Services</b>						
21.1. Auditor	7,250	8,000	7,500	7,500		
<b>21.2. Legal</b>						
21.21 Town Attorney	13,038	20,000	5,906	10,000		
21.22 Specialized Legal Svc.	0	5,000	0	10,000		
<b>Subtotal 21.1,2.Audit &amp; Legal</b>	<b>20,288</b>	<b>33,000</b>	<b>13,406</b>	<b>27,500</b>		





